

**NEBRASKA PHYSICAL THERAPY ASSOCIATION
2019 BUDGET**

			2019
	AS OF	2018	PROPOSED
<u>INCOME</u>	10/31/2018	BUDGET	BUDGET
ADVERTISING (JOB POSTINGS)	6,900.00	9,000.00	9,000.00
CONTINUING EDUCATION FEES	3,300.00	4,000.00	4,000.00
DUES	104,970.87	130,000.00	130,000.00
EXHIBITORS - SPONSORSHIPS	2,500.00	2,500.00	2,750.00
AWARDS BANQUET		-	5,000.00
REGISTRATIONS	20,997.00	20,000.00	21,780.00
TOTAL INCOME	138,667.87	165,500.00	172,530.00
<u>EXPENSES</u>			
AWARDS	439.00	500.00	-
AWARDS BANQUET			5,000.00
CONSULTATIONS	350.00	1,750.00	-
CREDIT CARD FEES	2,755.00	3,500.00	3,000.00
DONATIONS	-	400.00	500.00
INSURANCE	980.00	1,000.00	1,000.00
INTERNET - MANAGEMENT SOFTWARE	1,500.00	2,100.00	1,800.00
LEGAL/ACCOUNTING FEES	2,050.00	2,200.00	2,200.00
LOBBYIST	22,500.00	27,200.00	27,200.00
MANAGEMENT FEE	18,000.00	24,000.00	24,000.00
MEETINGS/SERVICES	7,411.00	15,165.00	13,950.00
MEMBERSHIP	-	-	5,000.00
MISCELLANEOUS	198.00	1,500.00	1,250.00
POSTAGE	390.00	1,500.00	500.00
PRINTING/COPY/DESIGN	370.00	1,725.00	665.00
PROMOTIONS - PUBLIC RELATIONS	24,164.00	29,500.00	25,200.00
RENT-CHAPTER OFFICE	2,084.00	2,084.00	-
SPEAKERS	9,584.00	11,040.00	15,200.00
SUPPLIES	1,118.00	500.00	500.00
TELEPHONE	33.34	200.00	150.00
TRAVEL	16,065.00	23,800.00	24,000.00
TOTAL EXPENSES	109,991.34	149,664.00	151,115.00
<u>BALANCE</u>	28,676.53	15,836.00	21,415.00